

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,737.0	1,757.0	1,798.0
Pupils On Roll Regular Accred. Adult H.S.	91.0	122.0	122.0
Pupils On Roll Special Ed Full-Time	325.0	324.0	307.0
Pupils On Roll SUBTOTAL	2,153.0	2,203.0	2,227.0
Pupils in Private School Placements	31.0	27.0	31.0
Pupils Sent to Other Districts Regular	11.0	3.0	1.0
Pupils Sent to Other Districts Special Ed	19.0	17.0	16.0
Pupils Received	82.0	65.0	55.0
Pupils in State Facilities	4.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,415,880	3,484,198	4,210,000
Total Tuition	10-1300	1,392,701	874,627	942,458
Transportation Fees From Other LEAS	10-1420-1440	10,016	4,200	4,400
Unrestricted Miscellaneous Revenues	10-1XXX	62,180	25,000	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,000	200	200
Subtotal - Revenues From Local Sources		4,882,777	4,388,225	5,182,058
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	232,091	232,091	232,091
Extraordinary Aid	10-3131	437,966	0	0
Categorical Special Education Aid	10-3132	995,008	995,008	995,008
Equalization Aid	10-3176	18,865,262	18,865,262	18,865,262
Categorical Security Aid	10-3177	585,469	585,469	585,469
Adjustment Aid	10-3178	9,360,582	9,360,582	9,360,582
Other State Aids	10-3XXX	0	36,080	36,080
Subtotal - Revenues From State Sources		30,476,378	30,074,492	30,074,492
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	99,477	59,246	81,247
Subtotal - Revenues From Federal Sources		99,477	59,246	81,247
Budgeted Fund Balance - Operating Budget	10-303	0	3,800,000	3,200,000
Withdrawal From Cap Res-For Local Share	10-307	1,319,000	1,056,000	1,247,000
Withdrawal From Maint. Reserve	10-310	600,000	815,000	560,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	259,354	123,375
Withdrawal From Current Expense Emergency Rsv	10-312	392,000	205,802	406,500
Adjustment For Prior Year Encumbrances		0	399,952	0
Actual Revenues (Over)/Under Expenditures		275,242	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Operating Budget		38,044,874	41,058,071	40,874,672
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	3,222,420	3,272,380	3,397,280
Other Restricted Entitlements	20-32XX	341,787	421,150	355,640
Total Revenues From State Sources		3,564,207	3,693,530	3,752,920
Revenues from Federal Sources:				
Title I	20-4411-4416	1,092,883	914,573	640,201
Title II	20-4451-4455	85,981	87,481	61,237
Title III	20-4491-4494	22,370	12,016	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	679,398	715,312	500,719
Vocational Education	20-4430	0	19,507	13,655
Other	20-4XXX	444,950	0	0
Total Revenues From Federal Sources		2,325,582	1,748,889	1,215,812
Transfers From Operating Budget-Prek (Special Education)	20-5200	198,032	99,920	162,370
Total Grants And Entitlements		6,087,821	5,542,339	5,131,102
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	596,179	577,576	568,774
Total Revenues From Local Sources		596,179	577,576	568,774
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	620,384	601,025	591,864
Total Local Repayment Of Debt		1,216,563	1,178,601	1,160,638
Total Repayment Of Debt		1,216,563	1,178,601	1,160,638

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		45,349,258	47,779,011	47,166,412
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	198,032	99,920	162,370
Total Revenues/Sources Net of Transfers		45,151,226	47,679,091	47,004,042

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	631,903	623,007	277,370
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,162,002	2,278,471	2,537,807
Undist. Expenditures - Health Services	11-000-213-XXX	56,573	60,367	20,059
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,750	2,800	3,000
Undist. Expenditures - Guidance	11-000-218-XXX	85,991	100,876	78,512
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,320,179	1,315,472	1,236,875
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	398,124	455,980	467,065
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	9,187	33,417	23,200
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	15,834	16,000	16,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	431,387	712,719	671,713
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	72,882	158,785	0
Undist. Expend. - Central Services	11-000-251-XXX	413,451	620,917	566,888
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	102,358	92,119	80,400
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,714,115	4,181,538	4,037,855
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	946,161	1,174,219	976,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,453,610	2,954,532	3,267,800
Total Undistributed Expenditures		12,183,604	14,158,212	13,983,174
Increase In Maintenance Reserve	10-606	650,000	0	0
Increase In Current Expense Emergency Reserve	10-607	202,302	0	0
Total General Current Expense		13,667,809	14,781,219	14,260,544
Capital Expenditures:				
Equipment	12-XXX-XXX-730	80,363	58,590	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	317,410	1,056,000	1,247,000
Increase In Capital Reserve	10-604	1,144,034	0	0
Interest Deposit To Capital Reserve	10-604	2,000	200	200

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Capital Outlay		1,543,807	1,114,790	1,267,200
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	124,552	144,902	0
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	0	13,000	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	124,552	157,902	0
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	2,633	16,050	0
Total Adult Education-Local	13-602-X00-XXX	2,633	16,050	0
Total Special Schools	13-XXX-XXX-XXX	127,185	173,952	0
Transfer Of Funds To Charter Schools	10-000-100-56X	135,017	217,386	209,856
General Fund Contribution To SBB	10-000-520-930	22,571,056	24,770,724	25,137,072
General Fund Grand Total		38,044,874	41,058,071	40,874,672
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,542,467	1,731,444	1,888,093
Support Services	20-218-200-XXX	1,877,985	1,640,856	1,671,557
Total Preschool Education Aid	20-218-XXX-XXX	3,420,452	3,372,300	3,559,650
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	32,679	39,382	33,475
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	241,308	192,489	161,278
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	105,147	89,375
Nonpublic Nursing Services	20-XXX-XXX-XXX	54,658	62,980	53,533
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,142	21,152	17,979
Total Other State Projects		341,787	421,150	355,640
Total State Projects	20-XXX-XXX-XXX	3,762,239	3,793,450	3,915,290
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,092,883	914,573	640,201

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title II	20-XXX-XXX-XXX	85,981	87,481	61,237
Title III	20-XXX-XXX-XXX	22,370	12,016	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	679,398	715,312	500,719
Vocational Education	20-XXX-XXX-XXX	0	19,507	13,655
Other	20-XXX-XXX-XXX	444,950	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,325,582	1,748,889	1,215,812
Total Special Revenue Funds		6,087,821	5,542,339	5,131,102
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,216,563	1,178,601	1,160,638
Total Debt Service Funds		1,216,563	1,178,601	1,160,638
Total Expenditures/Appropriations		45,349,258	47,779,011	47,166,412
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	198,032	99,920	162,370
Total Expenditures Net of Transfers		45,151,226	47,679,091	47,004,042

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	4,896,086	4,954,461	4,013,162	813,162
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,524,873	2,351,907	1,296,107	49,307
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,200,000	3,250,000	2,435,000	1,875,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	370,154	382,729	123,375	0
--Current Expense Emergency Reserve	802,000	612,302	406,500	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,592	\$16,967	\$18,860	\$19,016	\$18,761
Total Classroom Instruction	\$9,765	\$9,937	\$10,882	\$10,888	\$10,846
Classroom-Salaries and Benefits	\$9,349	\$9,518	\$10,548	\$10,482	\$10,310
Classroom-General Supplies and Textbooks	\$291	\$325	\$205	\$203	\$227
Classroom-Purchased Services	\$125	\$94	\$129	\$203	\$309
Total Support Services	\$3,094	\$3,087	\$3,469	\$3,372	\$3,385
Support Services-Salaries and Benefits	\$2,793	\$2,787	\$3,168	\$3,063	\$3,060
Total Administrative Costs	\$1,395	\$1,405	\$1,764	\$1,959	\$1,796
Administration Salaries and Benefits	\$1,208	\$1,193	\$1,395	\$1,553	\$1,442
Total Operations and Maintenance of Plant	\$1,920	\$2,112	\$2,344	\$2,394	\$2,349
Operations and Maintenance-Salaries and Benefits	\$1,075	\$1,049	\$1,142	\$1,119	\$1,182
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$395	\$404	\$370	\$372	\$385
Total Equipment Costs	\$113	\$54	\$18	\$41	\$17
Legal Costs	\$26	\$30	\$34	\$39	\$41
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	34.81%	36.66%	38.16%	37.90%	43.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	22,571,056	24,770,724	25,137,072
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	22,571,056	24,770,724	25,137,072
Appropriations:			
Instruction (15-XXX-100-XXX)	14,093,779	14,924,622	14,787,136
Support Services (15-XXX-2XX-XXX)	8,444,181	9,820,174	10,334,936
Equipment (15-XXX-XXX-73X)	33,096	25,928	15,000
Total SBB Appropriations	22,571,056	24,770,724	25,137,072

Item	Line Number	Source	Amount	Explanation
1	765	State Aid	281,468	Non Public: Text/Technology/Nursing/PL 192193
1	500	State Aid	36,080	State Aid: PARCC Readiness 18040; Per Pupil Growth 18040
1	300	Miscellaneous Revenues	25,200	Interest Income; Refunds Prior Year; Miscellaneous Revenues

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	GLOUCESTER COUNTY SSSD-OCCUPATIONAL THERAPY AND PHYSICAL THERAPY	0
Nursing Services	CAMDEN COUNTY DEPARTMENT OF HEALTH-NON PUBLIC NURSING SERVICES	0
Others	RENTAL OF DISTRICT FACILITIES TO AREA ORGANIZATIONS	0
Others	GLOUCESTER COUNTY INSTITUTE FOR TECHNOLOGY-SWIMMING POOL RENTAL	0
Others	CITY OF GLOUCESTER-RESOURCE OFFICER	0
Others	BROOKLAWN RECEIVING DISTRICT FOR HIGH SCHOOL STUDENTS	0
Others	CAMDEN COUNTY EDUCATIONAL SVCS COMM-BEDSIDE INSTRUCTION-NP AND FACILITIES	0
Others	GLOUCESTER COUNTY COLLEGE-COOPERATIVE STUDENT/TEACHER SERVICES	0
Transportation Services, including Fuel	GAS AND DIESEL FUEL	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICE(ACES-ELECTRIC-SJ ELECTRIC	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)-GAS COOP-DIRECT ENERGY	0
Purchasing	MERESC COOPERATIVE PURCHASING	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)-GAS COOP-DIRECT ENERGY	0
Curriculum Services	EIRC-NJ AFTER 3 & ABBOTT WRAP AROUND SERVICES	0
Curriculum Services	RUTGERS UNIVERSITY-JOINT PROFESSIONAL DEVELOPMENT SERVICES	0
Technology Services	ALLIANCE FOR COMPETITIVE TELECOMMUNICATIONS (ACTS)-XTEL	0
Technology Services	ABBOTT CONSORTIUM FOR TECHNOLOGY (ACT)	0
Insurance Coverages and Benefits	BURLINGTON & CAMDEN CO. EDUCATIONS INS. CONSORTIUM-NJSBAG-JOINT INSURANCE FUND	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,846,999
(B) Estimated Net Taxable Valuation (as of 10/01/14)	353,944,613
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0869
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,422,650
(E) Estimated Net Taxable Valuation (as of 10/01/14)	353,944,613
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2495

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,846,999
(H) Estimated Equalized Valuation (as of 10/01/14)	501,639,204
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7669
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,422,650
(K) Estimated Equalized Valuation (as of 10/01/14)	501,639,204
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8816

NAME=Bernie Collins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$77,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	bereavement
Total Allowances Amount	\$4,375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,615
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not paid/sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bernie Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Kenney

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$114,717
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5

NAME=John Kenney

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	bereavement
Total Allowances Amount	\$4,375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$7,938
Total Contractual Post-Employment Benefit Amount	\$181,095
Contractual Post-Employment Benefit Description of Payout of Sick days	unused balance
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not paid/sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph G. Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$151,898
Full-Time Equivalent (FTE)	1.0

NAME=Joseph G. Rafferty

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	bereavement
Total Allowances Amount	\$33,058
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,921
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not paid/sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Joseph G. Rafferty

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret M. McDonnell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	bereavement
Total Allowances Amount	\$3,990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Margaret M. McDonnell

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,721
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not paid/sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nina Longer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services Director
Base Annual Salary Amount	\$149,264
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Nina Longer

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	bereavement
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,818
Contractual Post-Employment Benefit Description of Payout of Sick days	unused balance
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not paid/sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

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CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	